



Analysis of Pupil Premium

What is Pupil Premium?

Pupil Premium was introduced by the Government in 2011/12. It provides additional funding to help schools 'close the gap' between children who are vulnerable to underachievement and all other children at the school.

In 2016/2017 schools have been given £1,320 for each child who had been registered for Free School Meals in the last six years or £1,900 for looked-after children who have been in continuous care for more than six months. This is because there is lots of evidence that many of these children are left behind and therefore underachieve. In addition to this money, Service Child Premium of £300 per pupil has also been allocated to children with parents in the armed services in recognition for the particular challenges that they face.

We carefully base our spending on the needs of all of our children. We target, where necessary, Pupil Premium to close gaps of attainment where needed.

We base our spending on, 'The Sutton Trust Toolkit of Strategies to Improve Learning: Summary for Schools Spending the Pupil Premium'. This evaluates a range of strategies that can be employed to 'remove the barriers to learning' and raise attainment and improve progress and assesses their cost effectiveness. Parents and carers can help the school claim all the money they can by making sure that if their child is eligible they complete a short application form to register.

Financial year	Amount of Pupil Premium funding
2016-17	£30,300

2016-17			
Numbers of PP pupils			
	22	@£1320=	£29,040
Number of FSM pupils eligible for the Pupil Premium	1 (as not on roll for full year)	@£660 =	£660
Number of LAC pupils eligible for the Pupil Premium	0	@£1900	£0
Number of Service Children eligible for the Pupil Premium	2	@£300	£600
Total			£30,300



Evaluation 2016-17

Pupil Premium funding used for:	Cost (£)	Pupils/Year group targeted	Will this address academic or pastoral needs	Monitored by	As a result of this action, improvements were....
Additional TAs to support children working in class and deliver small group intervention. Intervention groups include English support, Maths support, Spelling group, Phonics groups, Handwriting groups and Social Skills groups.	£7,763	Pupil Premium children throughout the school	Academic	SENCo, Class teacher and Senior Management through pupil progress meetings	Narrowed the gap in English and Maths so that pupils are either at national expectations or are getting closer to that from comparative data in 2015/16 Improved social skills for specific pupils.
Additional TAs to work on a 1:1 basis to deliver English/Maths/Reading support.	£8,733	Identified Pupil Premium children throughout the school	Academic	SENCo, Class teacher and Senior Management through pupil progress meetings	Narrowed the gap in English and Maths for specific pupils, enabling them to remain in class to access the curriculum.
Reduced cost for residential trip	£1,050	Year 5	Pastoral	Class teacher/SENCo	Additional children were able to attend the residential who would not have otherwise been able to.
Additional TAs to support Pupil premium children at unstructured times.	£4,298	Identified Pupil Premium children throughout the school	Pastoral	SENCo, Class teacher and Senior Management through pupil progress meetings	Improved social skills, self-esteem and behaviour for pupils.
2 Children to attend Gifted and Talented enrichment residential at Kilve Court	£500	G&T Pupil Premium children throughout the school	Pastoral	Class teachers and Senior Management through pupil progress meetings	Developed skills about being part of a team, leadership and taking responsibility for themselves.
TA to run Kindle club at lunchtimes	£776	An identified group of Pupil Premium children from each year group	Academic	SENCo, Class teacher and Senior Management through pupil progress meetings	Narrowed the gap with reading. Motivated and engaged reluctant readers.
Purchase time from EP and PFSA support services for Pupil Premium Pupils	£280	Identified Pupil Premium children throughout the school	Pastoral	SENCo, Class teacher and Senior Management through pupil progress meetings	2 pupils to received 1:1 support to improve self-esteem and behaviour in school. Family supported by PFSA and there was better engagement in school life.
Toast club at break times for all Pupil Premium children.	£2,445	Identified Pupil Premium children throughout the school	Pastoral	Class teacher/SENCo	Improved social skills and behaviour for specific pupils
Jellyfish club - Life skills/social skills . Support staff to deliver a 3 x weekly life skills/social skills session.	£3,105	An identified group of Pupil Premium children from each year group	Pastoral	Class teacher/SENCo	Improved social skills ,self-esteem and behaviour for pupils
Training: Clicker 6, Communicate in print, Don't count on numbers, Inclusive communication (STC), IPAD training	£800	4 members of Staff working specifically with Pupil premium children	Academic	SENCo, Class teacher and finance officer	Improved understanding and confidence when using IPAD, Clicker 6 and Communication in Print software. A better understanding of early number development in children. Narrowed the gap in English and Maths.
Purchase of Laptop and iPad to support 2 pupil premium children in class.	£550	Identified Pupil Premium children from each year group	Academic	SENCo, Class teacher, Learning support and SENITAS team through targets on care plans.	Narrowed the gap in English and Maths for specific pupils and allowed them to access the curriculum independently.
Total expenditure 2016/17	£30,300				

